## FY 2015 State General Fund Receipts Final: December 2014

	FY 2015	FY 2015	
Revenue Source	Cumulative Est.	Cumulative Actual	Difference
Droporty Toy/Foo			_
Property Tax/Fee: Motor Carrier	\$5,300,000	\$5,313,535	\$13,535
Wiotor Carrier	\$3,300,000	φ3,313,333	\$13,333
Income Taxes:			
Individual	\$1,086,000,000	\$1,098,118,832	\$12,118,832
Corporate	214,800,000	196,086,746	(18,713,254)
Financial Inst.	17,900,000	18,270,056	370,056
Total	\$1,318,700,000	\$1,312,475,634	(\$6,224,366)
Excise Taxes:			
Retail Sales	\$1,089,000,000	\$1,084,093,011	(\$4,906,989)
Compensating Use	177,500,000	175,664,430	(1,835,570)
Cigarette	44,000,000	45,005,149	1,005,149
Tobacco Products	3,875,000	3,801,893	(73,107)
Cereal Malt Beverage	860,000	821,348	(38,652)
Liquor Gallonage	10,050,000	9,925,736	(124,264)
Liquor Enforcement	33,000,000	33,467,222	467,222
Liquor Drink	5,150,000	5,149,418	(582)
Corporate Franchise	1,650,000	1,577,732	(72,268)
Severance	55,500,000	55,210,051	(289,949)
Gas	14,600,000	14,796,709	196,709
Oil	40,900,000	40,413,342	(486,658)
Total	\$1,420,585,000	\$1,414,715,991	(\$5,869,009)
Other Taxes:			
Insurance Premiums	\$64,400,000	\$57,787,525	(\$6,612,475)
Miscellaneous	775,000	689,206	(85,794)
Total	\$65,175,000	\$58,476,731	(\$6,698,269)
Total Taxes	\$2,809,760,000	\$2,790,981,891	(\$18,778,109)
% of Total Received:	\$2,009,700,000	\$2,790,901,091	99.33%
Other Revenues:			99.3370
Interest	\$7,200,000	\$6,584,423	(\$615,577)
Net Transfers	(101,250,000)	(89,976,730)	11,273,270
Agency Earnings	35,775,000	37,395,141	1,620,141
Total	(\$58,275,000)	(\$45,997,165)	\$12,277,835
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Total Receipts	\$2,751,485,000	\$2,744,984,725	(\$6,500,275)
% of Total Received:		•	99.76%
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## FY 2015 State General Fund Receipts Final: December 2014

Revenue Source         Estimate         Actual         Difference           Property Tax/Fee: Motor Carrier         \$800,000         \$909,484         \$109,484           Income Taxes: Individual         \$235,000,000         \$243,292,803         \$8,292,803           Corporate         76,000,000         56,237,368         (19,762,632)           Financial Inst.         6,500,000         7,020,463         520,463           Total         \$317,500,000         \$306,550,634         (\$10,949,366)           Excise Taxes: Retail Sales         \$190,000,000         \$186,351,545         (\$3,648,455)           Compensating Use         31,000,000         29,004,877         (1,995,123)           Cigarette         7,000,000         7,828,367         828,367           Tobacco Products         850,000         810,934         (39,066)           Cereal Malt Beverage         130,000         102,102         (27,898)           Liquor Gallonage         1,600,000         1,491,989         (108,011)           Liquor Drink         900,000         7,600,903         66,903           Corporate Franchise         12,000,000         11,816,800         (813,200)           Gas         3,000,000         3,266,734         266,734	<b>D</b> G	December	December	D.cc
Motor Carrier         \$800,000         \$909,484         \$109,484           Income Taxes:         Individual         \$235,000,000         \$243,292,803         \$8,292,803           Corporate         76,000,000         56,237,368         (19,762,632)           Financial Inst.         6,500,000         7,020,463         520,463           Total         \$317,500,000         \$306,550,634         (\$10,949,366)           Excise Taxes:         Retail Sales         \$190,000,000         \$186,351,545         (\$3,648,455)           Compensating Use         31,000,000         29,004,877         (1,995,123)           Cigarette         7,000,000         7,828,367         828,367           Tobacco Products         850,000         810,934         (39,066)           Cereal Malt Beverage         130,000         102,102         (27,898)           Liquor Callonage         1,600,000         1,491,989         (108,011)           Liquor Enforcement         6,500,000         7,308,596         808,596           Liquor Drink         900,000         966,903         66,903           Corporate Franchise         120,000         115,679         (4,321)           Severance         120,000,000         1,816,800         (183,200)	Revenue Source	Estimate	Actual	Difference
Motor Carrier         \$800,000         \$909,484         \$109,484           Income Taxes:         Individual         \$235,000,000         \$243,292,803         \$8,292,803           Corporate         76,000,000         56,237,368         (19,762,632)           Financial Inst.         6,500,000         7,020,463         520,463           Total         \$317,500,000         \$306,550,634         (\$10,949,366)           Excise Taxes:         Retail Sales         \$190,000,000         \$186,351,545         (\$3,648,455)           Compensating Use         31,000,000         29,004,877         (1,995,123)           Cigarette         7,000,000         7,828,367         828,367           Tobacco Products         850,000         810,934         (39,066)           Cereal Malt Beverage         130,000         102,102         (27,898)           Liquor Callonage         1,600,000         1,491,989         (108,011)           Liquor Enforcement         6,500,000         7,308,596         808,596           Liquor Drink         900,000         966,903         66,903           Corporate Franchise         120,000         115,679         (4,321)           Severance         120,000,000         1,816,800         (183,200)	Property Tax/Fee:			
Individual		\$800,000	\$909,484	\$109,484
Individual				
Corporate Financial Inst.         76,000,000 (56,237,368) (19,762,632)         (19,762,632) (520,463)           Financial Inst.         6,500,000 (7,020,463) (520,463)         520,463           Total         \$317,500,000 (\$306,550,634] (\$10,949,366)           Excise Taxes:         Retail Sales         \$190,000,000 (\$186,351,545] (\$3,648,455)           Compensating Use         31,000,000 (\$29,004,877] (\$1,995,123)           Cigarette         7,000,000 (\$29,004,877] (\$1,995,123)           Cigarette         7,000,000 (\$810,934] (\$39,066)           Cereal Malt Beverage         130,000 (\$102,102] (\$27,898)           Liquor Callonage         1,600,000 (\$1,491,989] (\$108,011)           Liquor Enforcement         6,500,000 (\$7,308,596] (\$808,596]           Liquor Drink         900,000 (\$66,903) (\$66,903) (\$66,903) (\$66,903) (\$66,903) (\$66,903) (\$66,903) (\$66,903) (\$66,903) (\$66,903) (\$66,903) (\$66,734] (\$26,734] (\$60,734]	Income Taxes:			
Financial Inst.         6,500,000         7,020,463         520,463           Total         \$317,500,000         \$306,550,634         (\$10,949,366)           Excise Taxes:         Retail Sales         \$190,000,000         \$186,351,545         (\$3,648,455)           Compensating Use         31,000,000         29,004,877         (1,995,123)           Cigarette         7,000,000         7,828,367         828,367           Tobacco Products         850,000         810,934         (39,066)           Cereal Malt Beverage         130,000         102,102         (27,898)           Liquor Gallonage         1,600,000         1,491,989         (108,011)           Liquor Enforcement         6,500,000         7,308,596         808,596           Liquor Drink         900,000         966,903         66,903           Corporate Franchise         120,000         115,679         (4,321)           Severance         12,000,000         3,266,734         266,734           Oil         9,000,000         8,550,066         (4449,934)           Total         \$250,100,000         \$57,107,280         (\$2,892,720)           Miscellaneous         125,000         \$106,691         (18,309)           Total Taxes         \$628,52	Individual	\$235,000,000		\$8,292,803
Total   \$317,500,000   \$306,550,634   (\$10,949,366)		76,000,000	56,237,368	(19,762,632)
Excise Taxes: Retail Sales S190,000,000 S186,351,545 Compensating Use 31,000,000 29,004,877 (1,995,123) Cigarette 7,000,000 7,828,367 828,367 Tobacco Products 850,000 S10,934 (39,066) Cereal Malt Beverage 130,000 102,102 (27,898) Liquor Gallonage 1,600,000 1,491,989 (108,011) Liquor Enforcement 6,500,000 7,308,596 808,596 Liquor Drink 900,000 966,903 66,903 Corporate Franchise 120,000 115,679 (4,321) Severance 12,000,000 11,816,800 (183,200) Gas 3,000,000 3,266,734 266,734 Oil 9,000,000 857,107,280 (44,9934) Total \$250,100,000 \$57,107,280 (\$2,892,720) Miscellaneous \$125,000 106,691 (18,309) Total \$60,125,000 \$57,213,971 (\$2,911,029)  Total Taxes \$62,8525,000 \$610,471,881 (\$18,053,119) % of Total Received: Other Revenues: Interest \$700,000 \$57,213,971 (\$2,911,029)  Total Taxes \$62,8525,000 \$641,844 (\$58,156) Net Transfers (15,500,000) \$1,434,749 \$11,35,852 Agency Earnings 1,500,000 \$609,127,131 (\$6,097,869)	Financial Inst.	6,500,000	7,020,463	520,463
Retail Sales         \$190,000,000         \$186,351,545         (\$3,648,455)           Compensating Use         31,000,000         29,004,877         (1,995,123)           Cigarette         7,000,000         7,828,367         828,367           Tobacco Products         850,000         810,934         (39,066)           Cereal Malt Beverage         130,000         102,102         (27,898)           Liquor Gallonage         1,600,000         1,491,989         (108,011)           Liquor Enforcement         6,500,000         7,308,596         808,596           Liquor Drink         900,000         966,903         66,903           Corporate Franchise         120,000         115,679         (4,321)           Severance         12,000,000         11,816,800         (183,200)           Gas         3,000,000         3,266,734         266,734           Oil         9,000,000         \$550,066         (449,934)           Total         \$250,100,000         \$57,107,280         (\$2,892,720)           Miscellaneous         125,000         \$57,213,971         (\$2,911,029)           Total Taxes         \$628,525,000         \$610,471,881         (\$18,053,119)           % of Total Received:         \$700,000         \$	Total	\$317,500,000	\$306,550,634	(\$10,949,366)
Retail Sales         \$190,000,000         \$186,351,545         (\$3,648,455)           Compensating Use         31,000,000         29,004,877         (1,995,123)           Cigarette         7,000,000         7,828,367         828,367           Tobacco Products         850,000         810,934         (39,066)           Cereal Malt Beverage         130,000         102,102         (27,898)           Liquor Gallonage         1,600,000         1,491,989         (108,011)           Liquor Enforcement         6,500,000         7,308,596         808,596           Liquor Drink         900,000         966,903         66,903           Corporate Franchise         120,000         115,679         (4,321)           Severance         12,000,000         11,816,800         (183,200)           Gas         3,000,000         3,266,734         266,734           Oil         9,000,000         \$550,066         (449,934)           Total         \$250,100,000         \$57,107,280         (\$2,892,720)           Miscellaneous         125,000         \$57,213,971         (\$2,911,029)           Total Taxes         \$628,525,000         \$610,471,881         (\$18,053,119)           % of Total Received:         \$700,000         \$	Evoise Tayes:			
Compensating Use         31,000,000         29,004,877         (1,995,123)           Cigarette         7,000,000         7,828,367         828,367           Tobacco Products         850,000         810,934         (39,066)           Cereal Malt Beverage         130,000         102,102         (27,898)           Liquor Gallonage         1,600,000         1,491,989         (108,011)           Liquor Enforcement         6,500,000         7,308,596         808,596           Liquor Drink         900,000         966,903         66,903           Corporate Franchise         120,000         115,679         (4,321)           Severance         12,000,000         11,816,800         (183,200)           Gas         3,000,000         3,266,734         266,734           Oil         9,000,000         8,550,066         (449,934)           Total         \$250,100,000         \$57,107,280         (\$2,892,720)           Miscellaneous         125,000         106,691         (18,309)           Total Taxes         \$628,525,000         \$610,471,881         (\$18,053,119)           % of Total Received:         97.13%           Other Revenues:         [1,500,000)         \$41,844         (\$58,156)           <		\$190,000,000	\$186 351 545	(\$3,648,455)
Cigarette         7,000,000         7,828,367         828,367           Tobacco Products         850,000         810,934         (39,066)           Cereal Malt Beverage         130,000         102,102         (27,898)           Liquor Gallonage         1,600,000         1,491,989         (108,011)           Liquor Enforcement         6,500,000         7,308,596         808,596           Liquor Drink         900,000         966,903         66,903           Corporate Franchise         120,000         115,679         (4,321)           Severance         12,000,000         11,816,800         (183,200)           Gas         3,000,000         3,266,734         266,734           Oil         9,000,000         8,550,066         (449,934)           Total         \$250,100,000         \$57,107,280         (\$2,892,720)           Miscellaneous         125,000         106,691         (18,309)           Total Taxes         \$628,525,000         \$610,471,881         (\$18,053,119)           % of Total Received:         97.13%           Other Revenues:         1         \$700,000         \$641,844         (\$58,156)           Net Transfers         (15,500,000)         (4,364,148)         11,135,852				
Tobacco Products         850,000         810,934         (39,066)           Cereal Malt Beverage         130,000         102,102         (27,898)           Liquor Gallonage         1,600,000         1,491,989         (108,011)           Liquor Enforcement         6,500,000         7,308,596         808,596           Liquor Drink         900,000         966,903         66,903           Corporate Franchise         120,000         115,679         (4,321)           Severance         12,000,000         11,816,800         (183,200)           Gas         3,000,000         3,266,734         266,734           Oil         9,000,000         8,550,066         (449,934)           Total         \$250,100,000         \$57,107,280         (\$2,892,720)           Miscellaneous         125,000         106,691         (18,309)           Miscellaneous         125,000         \$57,213,971         (\$2,911,029)           Total Taxes         \$628,525,000         \$610,471,881         (\$18,053,119)           % of Total Received:         \$700,000         \$641,844         (\$58,156)           Other Revenues:         \$700,000         \$641,844         (\$58,156)           Interest         \$700,000         \$3,200,000		· · ·		
Cereal Malt Beverage         130,000         102,102         (27,898)           Liquor Gallonage         1,600,000         1,491,989         (108,011)           Liquor Enforcement         6,500,000         7,308,596         808,596           Liquor Drink         900,000         966,903         66,903           Corporate Franchise         120,000         115,679         (4,321)           Severance         12,000,000         11,816,800         (183,200)           Gas         3,000,000         3,266,734         266,734           Oil         9,000,000         8,550,066         (449,934)           Total         \$250,100,000         \$57,107,280         (\$2,892,720)           Miscellaneous         125,000         106,691         (18,309)           Miscellaneous         125,000         \$57,213,971         (\$2,911,029)           Other Revenues:         Interest         \$700,000         \$641,844         (\$58,156)           Net Transfers         (15,500,000)         (4,364,148)         11,135,852           Agency Earnings         1,500,000         2,377,555         877,555           Total         (\$13,300,000)         (1,344,749)         \$11,955,251		· · ·	, ,	·
Liquor Gallonage         1,600,000         1,491,989         (108,011)           Liquor Enforcement         6,500,000         7,308,596         808,596           Liquor Drink         900,000         966,903         66,903           Corporate Franchise         120,000         115,679         (4,321)           Severance         12,000,000         11,816,800         (183,200)           Gas         3,000,000         3,266,734         266,734           Oil         9,000,000         8,550,066         (449,934)           Total         \$250,100,000         \$245,797,792         (\$4,302,208)           Other Taxes:           Insurance Premiums         \$60,000,000         \$57,107,280         (\$2,892,720)           Miscellaneous         125,000         106,691         (18,309)           Total Taxes         \$628,525,000         \$610,471,881         (\$18,053,119)           % of Total Received:         \$700,000         \$641,844         (\$58,156)           Net Transfers         (15,500,000)         (4,364,148)         11,135,852           Agency Earnings         1,500,000         2,377,555         877,555           Total         (\$13,300,000)         (1,344,749)         \$11,955,251			,	
Liquor Enforcement         6,500,000         7,308,596         808,596           Liquor Drink         900,000         966,903         66,903           Corporate Franchise         120,000         115,679         (4,321)           Severance         12,000,000         11,816,800         (183,200)           Gas         3,000,000         3,266,734         266,734           Oil         9,000,000         8,550,066         (449,934)           Total         \$250,100,000         \$57,107,280         (\$2,892,720)           Miscellaneous         125,000         106,691         (18,309)           Miscellaneous         125,000         \$57,213,971         (\$2,911,029)           Total Taxes         \$628,525,000         \$610,471,881         (\$18,053,119)           % of Total Received:         97.13%           Other Revenues:         1         \$700,000         \$641,844         (\$58,156)           Net Transfers         (15,500,000)         (4,364,148)         11,135,852           Agency Earnings         1,500,000         2,377,555         877,555           Total         (\$13,300,000)         (1,344,749)         \$11,955,251		,	· · · · · · · · · · · · · · · · · · ·	
Liquor Drink         990,000         966,903         66,903           Corporate Franchise         120,000         115,679         (4,321)           Severance         12,000,000         11,816,800         (183,200)           Gas         3,000,000         3,266,734         266,734           Oil         9,000,000         8,550,066         (449,934)           Total         \$250,100,000         \$245,797,792         (\$4,302,208)           Other Taxes:           Insurance Premiums         \$60,000,000         \$57,107,280         (\$2,892,720)           Miscellaneous         125,000         106,691         (18,309)           Total         \$60,125,000         \$57,213,971         (\$2,911,029)           Total Taxes         \$628,525,000         \$610,471,881         (\$18,053,119)           " Agency Earnings         \$700,000         \$641,844         (\$58,156)           Net Transfers         (15,500,000)         (4,364,148)         11,135,852           Agency Earnings         1,500,000         2,377,555         877,555           Total         (\$13,300,000)         (1,344,749)         \$11,955,251	1 0		· · ·	
Corporate Franchise         120,000         115,679         (4,321)           Severance         12,000,000         11,816,800         (183,200)           Gas         3,000,000         3,266,734         266,734           Oil         9,000,000         8,550,066         (449,934)           Total         \$250,100,000         \$245,797,792         (\$4,302,208)           Other Taxes:           Insurance Premiums         \$60,000,000         \$57,107,280         (\$2,892,720)           Miscellaneous         125,000         106,691         (18,309)           Miscellaneous         \$60,125,000         \$57,213,971         (\$2,911,029)           Total Taxes         \$628,525,000         \$610,471,881         (\$18,053,119)           % of Total Received:         97.13%           Other Revenues:         \$700,000         \$641,844         (\$58,156)           Net Transfers         (15,500,000)         (4,364,148)         11,135,852           Agency Earnings         1,500,000         2,377,555         877,555           Total         (\$13,300,000)         (1,344,749)         \$11,955,251	•		· · ·	·
Severance         12,000,000         11,816,800         (183,200)           Gas         3,000,000         3,266,734         266,734           Oil         9,000,000         8,550,066         (449,934)           Total         \$250,100,000         \$245,797,792         (\$4,302,208)           Other Taxes:           Insurance Premiums         \$60,000,000         \$57,107,280         (\$2,892,720)           Miscellaneous         125,000         106,691         (18,309)           Total         \$60,125,000         \$57,213,971         (\$2,911,029)           Total Taxes         \$628,525,000         \$610,471,881         (\$18,053,119)           % of Total Received:         97.13%           Other Revenues:         \$700,000         \$641,844         (\$58,156)           Net Transfers         (15,500,000)         (4,364,148)         11,135,852           Agency Earnings         1,500,000         2,377,555         877,555           Total         (\$13,300,000)         (1,344,749)         \$11,955,251           Total Receipts         \$615,225,000         \$609,127,131         (\$6,097,869)	•	·		·
Gas         3,000,000         3,266,734         266,734           Oil         9,000,000         8,550,066         (449,934)           Total         \$250,100,000         \$245,797,792         (\$4,302,208)           Other Taxes:           Insurance Premiums         \$60,000,000         \$57,107,280         (\$2,892,720)           Miscellaneous         125,000         106,691         (18,309)           Total         \$60,125,000         \$57,213,971         (\$2,911,029)           Total Taxes         \$628,525,000         \$610,471,881         (\$18,053,119)           % of Total Received:         97.13%           Other Revenues:         \$700,000         \$641,844         (\$58,156)           Net Transfers         (15,500,000)         (4,364,148)         11,135,852           Agency Earnings         1,500,000         2,377,555         877,555           Total         (\$13,300,000)         (1,344,749)         \$11,955,251           Total Receipts         \$615,225,000         \$609,127,131         (\$6,097,869)	*		,	
Total         \$250,100,000         \$245,797,792         (\$4,302,208)           Other Taxes:         Insurance Premiums         \$60,000,000         \$57,107,280         (\$2,892,720)           Miscellaneous         125,000         106,691         (18,309)           Total         \$60,125,000         \$57,213,971         (\$2,911,029)           Total Taxes         \$628,525,000         \$610,471,881         (\$18,053,119)           % of Total Received:         97.13%           Other Revenues:         1         \$700,000         \$641,844         (\$58,156)           Net Transfers         (15,500,000)         (4,364,148)         11,135,852           Agency Earnings         1,500,000         2,377,555         877,555           Total         (\$13,300,000)         (1,344,749)         \$11,955,251           Total Receipts         \$615,225,000         \$609,127,131         (\$6,097,869)	Gas	· · ·		
Other Taxes:         Insurance Premiums       \$60,000,000       \$57,107,280       (\$2,892,720)         Miscellaneous       125,000       106,691       (18,309)         Total       \$60,125,000       \$57,213,971       (\$2,911,029)         Total Taxes       \$628,525,000       \$610,471,881       (\$18,053,119)         % of Total Received:       97.13%         Other Revenues:       \$700,000       \$641,844       (\$58,156)         Net Transfers       (15,500,000)       (4,364,148)       11,135,852         Agency Earnings       1,500,000       2,377,555       877,555         Total       (\$13,300,000)       (1,344,749)       \$11,955,251         Total Receipts       \$615,225,000       \$609,127,131       (\$6,097,869)	Oil	· · ·	· · ·	·
Insurance Premiums         \$60,000,000         \$57,107,280         (\$2,892,720)           Miscellaneous         125,000         106,691         (18,309)           Total         \$60,125,000         \$57,213,971         (\$2,911,029)           Total Taxes         \$628,525,000         \$610,471,881         (\$18,053,119)           ">" of Total Received:         97.13%           Other Revenues:           Interest         \$700,000         \$641,844         (\$58,156)           Net Transfers         (15,500,000)         (4,364,148)         11,135,852           Agency Earnings         1,500,000         2,377,555         877,555           Total         (\$13,300,000)         (1,344,749)         \$11,955,251           Total Receipts         \$615,225,000         \$609,127,131         (\$6,097,869)	Total	\$250,100,000	\$245,797,792	(\$4,302,208)
Insurance Premiums         \$60,000,000         \$57,107,280         (\$2,892,720)           Miscellaneous         125,000         106,691         (18,309)           Total         \$60,125,000         \$57,213,971         (\$2,911,029)           Total Taxes         \$628,525,000         \$610,471,881         (\$18,053,119)           ">" of Total Received:         97.13%           Other Revenues:           Interest         \$700,000         \$641,844         (\$58,156)           Net Transfers         (15,500,000)         (4,364,148)         11,135,852           Agency Earnings         1,500,000         2,377,555         877,555           Total         (\$13,300,000)         (1,344,749)         \$11,955,251           Total Receipts         \$615,225,000         \$609,127,131         (\$6,097,869)	Other Toyou			
Miscellaneous       125,000       106,691       (18,309)         Total       \$60,125,000       \$57,213,971       (\$2,911,029)         Total Taxes       \$628,525,000       \$610,471,881       (\$18,053,119)         97.13%         Other Revenues:         Interest       \$700,000       \$641,844       (\$58,156)         Net Transfers       (15,500,000)       (4,364,148)       11,135,852         Agency Earnings       1,500,000       2,377,555       877,555         Total       (\$13,300,000)       (1,344,749)       \$11,955,251         Total Receipts       \$615,225,000       \$609,127,131       (\$6,097,869)		\$60,000,000	\$57 107 280	(\$2.802.720)
Total         \$60,125,000         \$57,213,971         (\$2,911,029)           Total Taxes         \$628,525,000         \$610,471,881         (\$18,053,119)           % of Total Received:         97.13%           Other Revenues:           Interest         \$700,000         \$641,844         (\$58,156)           Net Transfers         (15,500,000)         (4,364,148)         11,135,852           Agency Earnings         1,500,000         2,377,555         877,555           Total         (\$13,300,000)         (1,344,749)         \$11,955,251           Total Receipts         \$615,225,000         \$609,127,131         (\$6,097,869)		· · ·	· · ·	
Total Taxes		·	· · · · · · · · · · · · · · · · · · ·	
% of Total Received:       97.13%         Other Revenues:         Interest       \$700,000       \$641,844       (\$58,156)         Net Transfers       (15,500,000)       (4,364,148)       11,135,852         Agency Earnings       1,500,000       2,377,555       877,555         Total       (\$13,300,000)       (1,344,749)       \$11,955,251         Total Receipts       \$615,225,000       \$609,127,131       (\$6,097,869)	Total	φου,125,000	Ψ57,213,771	$(\psi 2, 711, 027)$
% of Total Received:       97.13%         Other Revenues:         Interest       \$700,000       \$641,844       (\$58,156)         Net Transfers       (15,500,000)       (4,364,148)       11,135,852         Agency Earnings       1,500,000       2,377,555       877,555         Total       (\$13,300,000)       (1,344,749)       \$11,955,251         Total Receipts       \$615,225,000       \$609,127,131       (\$6,097,869)	Total Taxes	\$628,525,000	\$610.471.881	(\$18.053.119)
Other Revenues:         Interest       \$700,000       \$641,844       (\$58,156)         Net Transfers       (15,500,000)       (4,364,148)       11,135,852         Agency Earnings       1,500,000       2,377,555       877,555         Total       (\$13,300,000)       (1,344,749)       \$11,955,251         Total Receipts       \$615,225,000       \$609,127,131       (\$6,097,869)		\$ 0 <b>2</b> 0,0 <b>2</b> 0,000	φοιο,.,ι,οοι	
Net Transfers       (15,500,000)       (4,364,148)       11,135,852         Agency Earnings       1,500,000       2,377,555       877,555         Total       (\$13,300,000)       (1,344,749)       \$11,955,251         Total Receipts       \$615,225,000       \$609,127,131       (\$6,097,869)	<b>U</b>			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Net Transfers       (15,500,000)       (4,364,148)       11,135,852         Agency Earnings       1,500,000       2,377,555       877,555         Total       (\$13,300,000)       (1,344,749)       \$11,955,251         Total Receipts       \$615,225,000       \$609,127,131       (\$6,097,869)	Interest	\$700,000	\$641,844	(\$58,156)
Agency Earnings       1,500,000       2,377,555       877,555         Total       (\$13,300,000)       (1,344,749)       \$11,955,251         Total Receipts       \$615,225,000       \$609,127,131       (\$6,097,869)			· · · · · · · · · · · · · · · · · · ·	
Total (\$13,300,000) (1,344,749) \$11,955,251  Total Receipts \$615,225,000 \$609,127,131 (\$6,097,869)	Agency Earnings			
•		(\$13,300,000)	(1,344,749)	\$11,955,251
•	Total Receipts	\$615,225,000	\$609,127,131	(\$6,097,869)
	% of Total Received:	•	•	99.01%